

**CITY OF KENORA
CAPITAL BUDGET
2013**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
13.361.01	Streetlighting * Street Light Poles						
13.392.01	Garage & Shop Tools & Equipment	15,000	0	0	0	0	15,000
	PW Vehicles & Equipment						
13.393.01	Replace Sidewalk Sander	140,000	0	0	140,000	0	0
13.393.02	Replace Single Axle Plow	185,000	0	0	185,000	0	0
13.393.03	Replace Fleet Van	30,000	0	0	30,000	0	0
	Engineering						
13.395.01	GIS Computers	30,000	0	0	0	0	30,000
	* Infrastructure Under spending						
	FUNCTIONAL TOTALS	400,000	0	0	355,000	0	45,000